



**DAN CHIPMAN**  
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## **Memorandum**

TO: Honorable Members of the Board of Supervisors  
FROM: Dan Chipman, Finance Director  
SUBJECT: Appropriation for Carryover Programs  
DATE: November 13, 2025

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### **Recommended Action:**

Approve the attached resolution to accept and appropriate \$4,595,379.17 for carryover programs.

### **Background:**

The County has carryover funds from unused appropriated balances for fiscal year 2025 (2024-2025). The following balances need to be accepted and appropriated to the fiscal year 2026 (2025-2026).

The funds need to be accepted and appropriated to the correct line items in the budget.

Attached please find the resolution for your review.

<u>Carryover</u>	<u>FY25 to FY26</u>
Animal Control Fines	1,492.39
ARPA - County Equipment	157,820.65
Asset Forfeiture - Federal - Sheriff	506.82
Asset Forfeiture - State - Commonwealth's Attorney	14,756.51
Asset Forfeiture - State - Sheriff	12,028.78
ATL Fire Program Fund	103,539.00
Bike Sponsorship - Tourism	10,000.00
BRIC FEMA Grant	114,837.51
Building Inspections C/O	115,254.34
Building Ren - SS Bldg 8767 Sem Trail	4,904.55
Bullet Proff Vest Grant	2,039.69
Clay Festival	5,883.86
Contingency	38,336.27
Court Facility Renovations	11,841.34
DCJS Ceasefire Grant	80,000.00
DMV Overtime - Alcohol Grant	20,345.53
DMV Overtime - Speed Grant	14,390.12
Donations - Animal Shelter	3,101.13
Donations - EMS	21,951.95
Donations - Sheriff	63,472.96
Donations - Tourism	540.00
Donations - Victim Witness	34.97
E-Summons Fees	16,093.75
Forest Sustainability Fund	34,614.67
Four-For-Life Funds	64,948.00
Future Rec Center	293,287.28
Item Conservation Grant	26,188.50
LATCF - Revenue Sharing	11,380.78
Maintenance Cap Reserve - Tourism	55,000.00
Mobile Playground Grant - On the Go!	2,218.80
New VATI Broadband Project with ARPA Funds	80,000.00
P&R HUD Grant	719,552.74
Proffers	469,883.25
Recreation Facilities	13,312.05
Reformatting/Indexing Grant	19,680.00
Rescue Squad Assistance Grant	157,820.65
Reservoir Access Rd. - Water Proj	630,878.26
Ruritan Donation - Pavilion	60,395.35
SAFER Grant	127,031.37
School Zone Fines	23,247.33
Social Services - HOME Consortium Grant	326,467.09
Sterilization Program	55,639.83
TOT C/O	610,661.10
Total	4,595,379.17

**RESOLUTION TO ACCEPT AND APPROPRIATE  
FOUR MILLION, FIVE HUNDRED AND NINETY-FIVE THOUSAND, THREE  
HUNDRED SEVENTY-NINE DOLLARS AND SEVENTEEN CENTS FOR FY25 TO  
FY26 CARRYOVER**

WHEREAS, the County of Greene, Virginia has unused appropriated balances from fiscal year 2025 (2024-2025); and,

WHEREAS, the following carryover funds in the amount of four million, five hundred and ninety-five thousand, three hundred and seventy-nine and seventeen cents (\$4,595,379.17) need to be accepted and appropriated to the fiscal year 2026 (2025-2026) budget of the County of Greene, Virginia.

<u>Carryover</u>	<u>FY25 to FY26</u>
Animal Control Fines	1,492.39
ARPA - County Equipment	157,820.65
Asset Forfeiture - Federal - Sheriff	506.82
Asset Forfeiture - State - Commonwealth's Attorney	14,756.51
Asset Forfeiture - State - Sheriff	12,028.78
ATL Fire Program Fund	103,539.00
Bike Sponsorship - Tourism	10,000.00
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SAFER Grant	127,031.37
School Zone Fines	23,247.33
Social Services - HOME Consortium Grant	326,467.09
Sterilization Program	55,639.83
TOT C/O	610,661.10
Total	4,595,379.17

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Supervisors of the County of Greene, Virginia that four million, five hundred and ninety-five thousand, three hundred and seventy-nine and seventeen cents (\$4,595,379.17) need to be appropriated to the 2025-2026 budget of the County of Greene.

BE IT FURTHER RESOLVED that the County Administrator of the County of Greene, Virginia is authorized to make the appropriate accounting adjustments in the budget to do all the things necessary to give this resolution effect.

Adopted this 13<sup>th</sup> day of November, 2025.

Motion:

Second:

Recorded Vote:

Francis McGuigan	_____
Marie C. Durrer	_____
Steve Catalano	_____
Tim Goolsby	_____
Davis Lamb	_____

\_\_\_\_\_  
Steve Catalano, Chair  
Greene County Board of Supervisors

ATTEST: \_\_\_\_\_  
Cathy Schafrik, Clerk  
Greene County Board of Supervisors